

**Santa Barbara City College
College Planning Council
Tuesday, May 4, 2010
3:00 pm – 4:30 pm
A218C
Agenda**

1. Approval of Minutes from the April 20, 2010 CPC Meeting (attachment)

Information Items/Announcements

2. P2 CC320 FTES Apportionment Report submitted to the Chancellor's Office April 20, 2010 (attachment) – Andreea Serban
3. Human Resources & Legal Affairs Reorganization – Sue Ehrlich
4. Intersegmental advocacy day April 27 in Sacramento – Sue Ehrlich
5. May 11 8 am-9:20 am Budget Forum A217 – Andreea Serban
6. Next CPC meeting – will start the meeting with completing the survey developed for evaluation of governance committees
7. Proposed continuing education calendar for 2010-11 – Ofelia Arellano
8. Summer 2010 current enrollments – Robert Else
9. Cal-SOAP Consortium and role of SBCC as fiscal agent – Andreea Serban, Jack Friedlander

Discussion Items

10. Budget Development for 2010-11 – continued discussion
 - a. Once again updated information regarding budget data for 2009-10 (handout)
 - b. Tentative budget unrestricted general fund 2010-11 (handout)
11. Program review process and timeline for 2010-11
12. Improvements to program review templates
13. Summer CPC Tuesday August 10, 2010

Next meetings: Tuesday, May 18, 3:00-4:30pm, A218C – last meeting of the semester